

RECEIPT & PAYMENT ACCOUNT FOR 1-APRIL-2020 TO 31-MARCH-2021

| PREVIOUS YEAR | RECEIPTS                         | CURRENT YEAR | PREVIOUS YEAR | PAYMENTS   | CURRENT YEAR |
|---------------|----------------------------------|--------------|---------------|--|--------------|
|               | <b>OPENING BALANCES</b>          |              | 8,93,68,477   | Salary & Allowances paid                         | 6,52,30,178  |
|               | <b>BANK BALANCES:</b>            |              | 7,57,500      | Honarium   | -            |
| 55,521        | Canara Bank C/A - 115            | 76,217       | 3,84,793      | ESI paid   | -            |
| 93,617        | Vijaya Bank - 1912               | -            | 5,44,914      | Profession Tax paid                              | -            |
| -             | Canara Bank C/A - 1004           | 3,87,825     | 68,25,515     | Provident Fund                                   | -            |
| 4,95,584      | State Bank of India - 170        | -            | 3,63,788      | Staff & Student Welfare Expenses                 | 1,13,81,324  |
|               |                                  | 4,64,042     | 48,80,753     | Affiliation fees, Admission, Reg. E-resource Exp | 52,91,867    |
|               | <b>CASH IN HAND</b>              | 2,388        | 84,742        | Membership Fee                                   | 17,33,468    |
| 17,20,49,964  | Tution Fees collected            | 14,77,25,711 | 61,91,593     | Examination Fees paid                            | -            |
|               | Less: Student Freship            | 14,77,25,711 | -             | Exam Expenses                                    | 19,22,890    |
|               |                                  |              | 22,09,923     | Seminar & Workshop                               | 22,46,670    |
|               |                                  |              | 2,95,892      | Sports Expenses                                  | 1,07,322     |
|               |                                  |              | 65,21,177     | Electricity Charges                              | 47,61,333    |
|               |                                  |              | 4,00,629      | Renew Solar Engery                               | 11,27,204    |
|               |                                  |              | -             | Laboratory Expenses                              | 50,15,938    |
| 36,27,810     | University Fee collected         | 56,13,330    | 10,57,675     | Printing & Stationery                            | 3,72,787     |
| -             | Other Fees                       | 47,25,482    | 29,134        | Postage & Telegram                               | -            |
| 31,11,099     | Miscellaneous Income             | 84,086       | 3,41,881      | Travelling & Conveyance                          | 1,30,099     |
| 33,07,755     | Provident Fund Receipt           | -            | 1,60,559      | Refreshment charges                              | -            |
| 3,13,200      | Professional Tax Receipt         | -            | 27,25,052     | Telephone & Internet charges                     | 69,022       |
| 81,980        | Interest Received                | -            | 11,49,895     | Newspaper & Periodicals                          | -            |
| 58,59,909     | Examination Fees Received        | -            | 16,43,272     | Repairs & Maintenance                            | -            |
| 4,58,000      | Donation received                | -            | 35,92,900     | Cleaning & Maintenance                           | 16,03,308    |
| -             | Revaluation Fees                 | -            | 1,51,895      | Electrical Maintenance                           | 2,37,922     |
| -             | Seminar & Workshop Income        | -            | 51,301        | Annual Maintenance                               | 62,668       |
| 96,500        | Project Sponsorship              | 30,000       | 53,750        | Computer maintenance                             | -            |
| 36,52,386     | Consultancy Amount received      | 23,22,174    | 3,75,692      | Lab Maintaince Charges                           | -            |
| 5,82,000      | Alumni Association Fee Collected | 5,38,000     | 1,15,773      | Garden Maintenance                               | -            |
|               |                                  | 1,33,13,072  | 3,52,276      | Building Maintenance                             | 2,15,051     |
|               |                                  |              | 4,41,087      | Generator Expenses                               | -            |
|               |                                  |              | 66,519        | Bank charges                                     | -            |
|               |                                  |              | 4,192         | Sundry Expenses                                  | -            |
|               |                                  |              | 18,94,986     | Cultural Programme Expenses                      | -            |
|               |                                  |              | 47,52,247     | Placement Expenses                               | -            |
|               |                                  |              | 3,000         | Transportation Charges                           | -            |
|               |                                  |              | 52,000        | Inspection expenses                              | -            |
|               |                                  |              | 90,470        | Legal Expenses                                   | -            |
|               |                                  |              | 65,100        | Taxi hire charges                                | -            |
|               |                                  |              | 2,52,000      | Donation   | -            |
|               |                                  |              | 43,847        | Software Development charges                     | -            |
|               |                                  |              | 29,95,258     | Advertisement & Publicity                        | -            |
|               |                                  |              | 2,73,057      | Remuneration                                     | -            |
|               |                                  |              | 9,50,125      | Website renewal charges                          | -            |
|               |                                  |              | 4,27,194      | Project Sponsorship                              | -            |
|               |                                  |              | 66,49,982     | Vehicle Maintenance                              | 31,97,926    |
|               |                                  |              | 3,49,016      | Camp Expenses                                    | -            |
|               |                                  |              | -             | General & Administrative Expenses                | 1,51,072     |
|               |                                  |              | 1,08,900      | Patent Expenses                                  | -            |
|               |                                  |              | 2,20,000      | Service Charges                                  | -            |
|               |                                  |              | 1,22,600      | Shifting work                                    | -            |
|               |                                  |              | 20,567        | NSS expenses                                     | -            |
|               |                                  |              | 4,000         | Rent   | -            |
|               |                                  |              |               |  | 10,48,58,049 |
|               |                                  |              | 97,98,956     | FIXED ASSETS                                     | 26,61,683    |
|               |                                  |              | 3,31,03,042   | <b>CAPITAL ACCOUNT</b>                           | 5,35,82,849  |
|               |                                  |              |               | ALVAS EDUCATION FOUNDATION                       |              |
|               |                                  |              | 4,64,042      | <b>CLOSING BALANCES:</b>                         |              |
|               |                                  |              |               | <b>BANK BALANCES:</b>                            |              |
|               |                                  |              |               | Canara Bank - 2764201000115                      | 86,538       |
|               |                                  |              |               | Canara Bank - 0612201001004                      | 93,898       |
|               |                                  |              |               | Axis Bank -918010065795742                       | 72           |
|               |                                  |              |               | Canara Bank - 2764101014878                      | 12,693       |
|               |                                  |              |               | Canara Bank - 2764101015125                      | 60,127       |
|               |                                  |              |               | Canara Bank - 2764101015227                      | 16,674       |
|               |                                  |              |               | Canara Bank - 2764101015646                      | 992          |
|               |                                  |              |               | Canara Bank - 5268101015512                      | 1,03,264     |
|               |                                  |              |               | SBI - 64183589077                                | 28,374       |
|               |                                  |              |               |  | 4,02,632     |
|               |                                  |              | 2,388         | <b>CASH BALANCE</b>                              | -            |
| 19,37,85,325  | <b>TOTAL</b>                     | 16,15,05,213 | 19,37,85,325  | <b>TOTAL</b>                                     | 16,15,05,213 |

Date : 28.10.2021  
Place : Moodbidri

*Dr. M. Mohan*  
Dr. M. MOHAN ALVA  
CHAIRMAN



COMPILED FROM CONSOLIDATED(AUDITED)  
FINANCIAL STATEMENTS  
FOR P. DEVKUMAR & CO.,  
CHARTERED ACCOUNTANTS

*(K. Devadas Naya)*  
(K. DEVADAS NAYAK, F.C.A.)  
PARTNER  
M.NO.28366  
F.R.NO. 0007365

PRINCIPAL  
Institute of Engg. & Technology,  
Moodbidri - 574 225, D.K.

**ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY**  
A Unit of ALVA'S EDUCATION FOUNDATION @, Moodbidri, D.K. Karnataka 574 227.

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR 01-April-2020 to 31-March-2021**

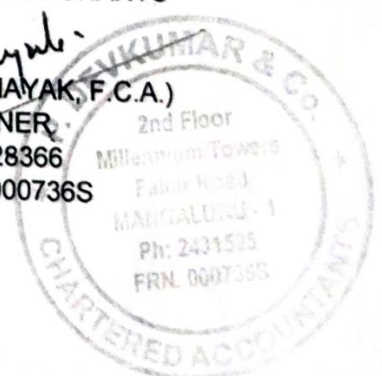
| EXPENDITURE                              | CURRENT YEAR        | INCOME                   | CURRENT YEAR        |
|--|---------------------|--------------------------|---------------------|
| Salary & Allowance Expenses              | 6,52,30,178         | Tuition Fees Collected   | 14,77,25,711        |
| Library, Journals & Membership Expenses  | 17,33,468           | University Fee Collected | 56,13,330           |
| Laboratory Expenses                      | 50,15,938           | Other Fees               | 76,15,656           |
| Seminar, Workshop & Training Expenses    | 22,46,670           | Miscellaneous Income     | 84,086              |
| University & Affiliation Expenses        | 43,39,175           |                          |                     |
| Printing & Stationery Expenses           | 3,72,787            |                          |                     |
| Sports, Cultural & Celebrations Expenses | 1,07,322            |                          |                     |
| Repairs & Maintenance Expenses           | 21,18,949           |                          |                     |
| Admission & Promotional Expenses         | 9,52,692            |                          |                     |
| General & Administrative Expenses        | 1,51,072            |                          |                     |
| Examination Expenses                     | 19,22,890           |                          |                     |
| Fuel & Electricity Expenses              | 47,61,333           |                          |                     |
| Green & Renewable Energy Expenses        | 11,27,204           |                          |                     |
| Students Welfare Expenses                | 1,13,81,324         |                          |                     |
| Travelling & Conveyance Expenses         | 1,30,099            |                          |                     |
| Telephone & Postage Expenses             | 69,022              |                          |                     |
| Vehicle Maintenance                      | 31,97,926           |                          |                     |
| Depreciation                             | 2,52,33,146         |                          |                     |
| Excess of Income over Expenditure        | 3,09,47,587         |                          |                     |
|  | <b>16,10,38,783</b> |                          | <b>16,10,38,783</b> |

Date : 20.01.2022  
Place : Moodbidri

*Dr. M. Mohan Alva*  
Dr. M. MOHAN ALVA  
CHAIRMAN

COMPILED FROM CONSOLIDATED(AUDITED)  
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*(K. Devadas Nayak)*  
(K. DEVADAS NAYAK, F.C.A.)  
PARTNER  
M.NO.28366  
F.R.NO. 000736S



*(Signature)*  
PRINCIPAL  
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**BALANCE SHEET AS AT 31<sup>st</sup> March, 2021**

| PREVIOUS YEAR<br>Rs. | CAPITAL & LIABILITIES                     | SCH | CURRENT YEAR<br>Rs. | PREVIOUS YEAR<br>Rs. | PROPERTIES AND ASSETS  | SCH | CURRENT YEAR<br>Rs. |
|----------------------|---|-----|---------------------|----------------------|------------------------|-----|---------------------|
| 19,73,62,624         | CAPITAL ACCOUNT                           | A   | 24,06,45,464        | 21,78,75,193         | FIXED ASSETS           | G   | 19,51,09,741        |
| -                    | SUNDRY CREDITORS                          | B   | 16,88,782           | 15,00,000            | CURRENT ASSETS         | D   | 6,43,35,045         |
| 2,34,63,819          | OTHER CURRENT<br>LIABILITIES & PROVISIONS | C   | 1,75,30,205         | 9,84,820             | LOANS & ADVANCES       | E   | 17,033              |
|                      |   |     |                     | 4,66,430             | CASH AND BANK BALANCES | F   | 4,02,632            |
| <u>22,08,26,443</u>  |   |     | <u>25,98,64,451</u> | <u>22,08,26,443</u>  |                        |     | <u>25,98,64,451</u> |

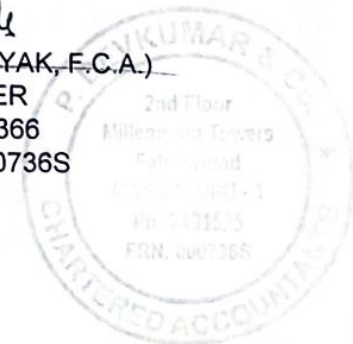
Date : 28.10.2021  
Place : Moodbidri

*m-mohan*  
Dr. M. MOHAN ALVA  
CHAIRMAN



COMPILED FROM CONSOLIDATED(AUDITED)  
FINANCIAL STATEMENTS  
FOR P. DEVKUMAR & CO.,  
CHARTERED ACCOUNTANTS

*W. Devadas Nayak*  
( K. DEVADAS NAYAK, F.C.A. )  
PARTNER  
M.NO.28366  
F.R.NO. 000736S



*[Signature]*  
PRINCIPAL  
Alva's Institute of Engg. & Technology,  
Moodbidri - 574 225, D.K

**SCHEDULES TO THE INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDING 31-  
MARCH-2021**

| P A R T I C U L A R S                                | Rs.              | Rs.                |
|--|------------------|--------------------|
| <b>1 Salary &amp; Allowances</b>                     |                  |                    |
| Salary Expenses                                      | 6,24,44,715      |                    |
| ESI Expenses   | 1,62,563         |                    |
| Provident Fund Expenses                              | <u>26,22,900</u> | <b>6,52,30,178</b> |
| <b>2 Library, journals &amp; Membership Expenses</b> |                  |                    |
| Library Subscriptions                                | 1,65,838         |                    |
| Membership Fees                                      | 17,700           |                    |
| News Papers & Periodicals                            | 15,680           |                    |
| Registration & Renewal Charges                       | 10,000           |                    |
| E-consortium Fees                                    | <u>15,24,250</u> | <b>17,33,468</b>   |
| <b>3 Laboratory Expenses</b>                         |                  |                    |
| Computer Maintenance                                 | 2,28,998         |                    |
| Lab Maintenance                                      | 2,44,186         |                    |
| Software Development Expenses                        | 29,272           |                    |
| Website Renewal & Maintenance                        | 18,33,601        |                    |
| Internet Expenses                                    | <u>26,79,881</u> | <b>50,15,938</b>   |
| <b>4 Seminar, Workshop &amp; Training Expenses</b>   |                  |                    |
| Training Expenses                                    | 21,07,593        |                    |
| Seminar & Workshop Expenses                          | <u>1,39,077</u>  | <b>22,46,670</b>   |
| <b>5 University &amp; Affiliation Expenses</b>       |                  | <b>43,39,175</b>   |
| <b>6 Printing &amp; Stationery Expenses</b>          |                  | <b>3,72,787</b>    |
| <b>7 Sports, Cultural &amp; Celebration Expenses</b> |                  |                    |
| Sports Expenses                                      | 400              |                    |
| Cultural Program Expenses                            | 84,346           |                    |
| Pooja Expenses                                       | <u>22,576</u>    | <b>1,07,322</b>    |
| <b>8 Repairs &amp; Maintenance Expenses</b>          |                  |                    |
| Annual Maintenance Charges-AMC                       | 62,668           |                    |
| Building Maintenance                                 | 2,15,051         |                    |
| Cleaning & Maintenance                               | 16,03,308        |                    |
| Electrical Maintenance                               | <u>2,37,922</u>  | <b>21,18,949</b>   |

  
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 Alva's Institute of Engg. & Technology  
 Moodbidri - 574 225, D.K.



**SCHEDULES TO THE INCOME & EXPENSITURE ACCOUNT**

| PARTICULARS                                     | Rs.              | Rs.                        |
|---|------------------|----------------------------|
| <b>9 Admission &amp; Promotional Expenses</b>   |                  |                            |
| Admission Expenses                              | 1,19,237         |                            |
| Advertisement Expenses                          | <u>8,33,455</u>  | 9,52,692                   |
| <b>10 General Administrative Expenses</b>       |                  |                            |
| Bank Charges & Commission                       | 2,399            |                            |
| Garden Maintenance                              | 53,901           |                            |
| Interest on TDS                                 | <u>94,772</u>    | 1,51,072                   |
| <b>11 Examination Expenses</b>                  |                  | 19,22,890                  |
| <b>12 Fuel &amp; Electricity Expenses</b>       |                  |                            |
| Generator Expenses                              | 1,80,510         |                            |
| Electricity Charges                             | <u>45,80,823</u> | 47,61,333                  |
| <b>13 Green &amp; Renewable Energy Expenses</b> |                  |                            |
| Green Energy & Enviornment Audit Expenses       | 1,59,300         |                            |
| Solar Electricity Charges                       | <u>9,67,904</u>  | 11,27,204                  |
| <b>14 Students Welfare Expenses</b>             |                  |                            |
| Student Freeship                                | 1,06,91,780      |                            |
| NCC Expenses                                    | 11,196           |                            |
| Project Sponsorship                             | 6,556            |                            |
| Security Expenses                               | 3,50,335         |                            |
| Students Welfare Expenses                       | <u>3,21,457</u>  | 1,13,81,324                |
| <b>15 Travelling &amp; Conveyance</b>           |                  |                            |
| Refreshment & Lodging Charges                   | 49,394           |                            |
| Travelling & Conveyance                         | 80,705           | 1,30,099                   |
| <b>16 Telephone &amp; Postage Expenses</b>      |                  |                            |
| Postage & Courier Charges                       | 18,390           |                            |
| Telephone Charges                               | <u>50,632</u>    | 69,022                     |
| <b>17 Vehicle Maintenance</b>                   |                  |                            |
| Vehicle Diesel Expenses                         | 19,60,608        |                            |
| Vehicle Insurance Charges                       | 5,49,968         |                            |
| Vehicle Maintenance                             | 6,65,735         |                            |
| Vehicle Workshop Expenses                       | <u>21,615</u>    | 31,97,926                  |
| <b>TOTAL</b>                                    |                  | <u><u>10,48,58,048</u></u> |

  
**PRINCIPAL**  
Alva's Institute of Engg. & Technology,  
Mijar. MOODSIDRI - 574 225, D.K.





**SCHEDULES TO THE BALANCE SHEET AS AT 31st March, 2021**

| PARTICULARS  | Rs.P.        | Rs.P.        |
|--|--------------|--------------|
| <b><u>SCHEDULE 'A' - CAPITAL ACCOUNTS:</u></b>                         |              |              |
| Balance As Per Last Balance Sheet                                      | 19,73,62,624 |              |
| Add: Contribution from AEF for the Year                                | 1,23,35,252  |              |
| Add: Excess of Income Over Expenditure                                 | 3,09,47,587  | 24,06,45,464 |
| <b><u>SCHEDULE 'B' - SUNDRY CREDITORS</u></b>                          |              |              |
| Sundry Creditors   |              | 16,88,782    |
| <b><u>SCHEDULE 'C' - OTHER CURRENT LIABILITIES AND PROVISIONS:</u></b> |              |              |
| Salary Provisions  | 1,36,82,173  |              |
| Provicent Fund Payable   | 14,33,835    |              |
| Professional Tax Payable   | 71,000       |              |
| ESI payable  | 83,191       |              |
| Duties & Taxes Payable   | 7,64,193     |              |
| Other Payable  | 3,81,000     |              |
| Exam Remuneration Payable  | 93,507       |              |
| Scholarship Payable  | 9,46,025     |              |
| LIC payable  | 75,281       | 1,75,30,205  |
| <b><u>SCHEDULE 'D' - OTHERS RECEIVABLES:</u></b>                       |              |              |
| Sundry Debtors   |              | 6,43,35,045  |
| <b><u>SCHEDULE 'E' - LOANS &amp; ADVANCES:</u></b>                     |              |              |
| Advance Salary & Loan  |              | 17,033       |
| <b><u>SCHEDULE 'F' - CASH AND BANK BALANCES:</u></b>                   |              |              |
| <b><u>Cash in Hand</u></b>   |              |              |
| <b><u>BANK BALANCES:</u></b>   |              |              |
| Canara Bank - 2764201000115  |              | 86,538       |
| Canara Bank - 0612201001004  |              | 93,898       |
| Axis Bank -918010065795742   |              | 72           |
| Canara Bank - 2764101014878  |              | 12,693       |
| Canara Bank - 2764101015125  |              | 60,127       |
| Canara Bank - 2764101015227  |              | 16,674       |
| Canara Bank - 2764101015646  |              | 992          |
| Canara Bank - 5268101015512  |              | 1,03,264     |
| SBI - 64183589077  |              | 28,374       |
|  |              | 4,02,632     |

# ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY.

Part of ALVA'S EDUCATION FOUNDATION @, Moodbidri, D.K. Karnataka 574 227.

| Description                     | GROSS BLOCK            |   |  |                                  |                        | DEPRECIATION           |      |                       |                        | NET BLOCK              |                        |
|---------------------------------|------------------------|---|--|----------------------------------|------------------------|------------------------|------|-----------------------|------------------------|------------------------|------------------------|
|                                 | As on<br>01-04-2019    | Additions<br>During the Year<br>More than 180<br>Days | Additions<br>During the<br>Year Less<br>than 180<br>Days | Deductions<br>During the<br>Year | As at<br>31-3-2020     | Up to<br>31-3-2019     | Rate | For the Year          | As at<br>31-3-2020     | As at<br>31-3-2020     | As at<br>31-3-2019     |
| LAND                            | 52,06,477.00           | 0.00  | 0.00   | 0.00                             | 52,06,477.00           | 0.00                   | 0%   | 0.00                  | 0.00                   | 52,06,477.00           | 52,06,477.00           |
| Statue                          | 1,60,000.00            | 0.00  | 0.00   | 0.00                             | 1,60,000.00            | 0.00                   | 0%   | 0.00                  | 0.00                   | 1,60,000.00            | 1,60,000.00            |
| <b>BUILDINGS</b>                |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| Engineering Library Building    | 3,66,03,800.00         | 0.00  | 0.00   | 0.00                             | 3,66,03,800.00         | 1,96,58,378.02         | 10%  | 16,94,542.20          | 2,13,52,920.22         | 1,52,50,879.78         | 1,69,45,421.98         |
| Engineering Mechanical Block    | 13,70,17,057.00        | 0.00  | 0.00   | 0.00                             | 13,70,17,057.00        | 6,15,59,009.64         | 10%  | 75,45,804.74          | 6,91,04,814.38         | 6,79,12,242.62         | 7,54,58,047.36         |
| Engineering College             | 12,03,68,123.60        | 0.00  | 0.00   | 0.00                             | 12,03,68,123.60        | 7,39,23,009.09         | 10%  | 46,44,511.45          | 7,85,67,520.54         | 4,18,00,603.06         | 4,64,45,114.51         |
| Transformer                     | 30,51,232.00           | 0.00  | 0.00   | 0.00                             | 30,51,232.00           | 17,39,107.78           | 10%  | 1,31,212.42           | 18,70,320.20           | 11,80,911.80           | 13,12,124.22           |
| <b>FURNITURE &amp; FIXTURES</b> |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| EPABX                           | 8,77,16,392.00         | 2,04,440.00   | 2,02,351.00  | 0.00                             | 8,81,23,183.00         | 4,55,37,709.06         | 10%  | 42,48,429.84          | 4,97,86,138.90         | 3,83,37,044.10         | 4,21,78,682.94         |
|                                 | 16,16,170.97           |   |  | 0.00                             | 16,16,170.97           | 9,76,465.31            | 10%  | 63,970.57             | 10,40,435.88           | 5,75,735.09            | 6,39,705.66            |
| Library Books                   | 47,94,671.00           | 5,855.00  | 89,727.00  | 0.00                             | 48,90,253.00           | 47,22,970.00           | 100% | 1,22,419.50           | 48,45,389.50           | 44,863.50              | 71,701.00              |
| <b>ELECTRICAL EQUIPMENTS</b>    |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| Telephone Instruments           | 1,08,34,495.00         | 4,01,222.00   | 2,52,404.00  | 0.00                             | 1,14,88,121.00         | 44,68,288.29           | 10%  | 6,89,363.00           | 51,57,651.29           | 63,30,469.71           | 63,66,206.71           |
|                                 | 7,06,129.00            | 0.00  | 11,340.00  | 0.00                             | 7,17,469.00            | 4,06,460.30            | 10%  | 30,534.00             | 4,36,994.30            | 2,80,474.70            | 2,99,668.70            |
| <b>ELECTRICAL FITTINGS</b>      |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| Electrical Fittings             | 1,13,33,257.00         | 20,403.00   | 62,035.00  | 0.00                             | 1,14,15,695.00         | 59,73,944.12           | 10%  | 5,41,073.00           | 65,15,017.12           | 49,00,677.88           | 53,59,312.88           |
| Airconditioner                  | 29,77,947.00           |   |  | 0.00                             | 29,77,947.00           | 16,20,139.17           | 15%  | 2,03,671.00           | 18,23,810.17           | 11,54,136.83           | 13,57,807.83           |
| Generator                       | 50,70,840.00           |   |  | 0.00                             | 50,70,840.00           | 30,96,045.41           | 15%  | 2,96,219.00           | 33,92,264.41           | 16,78,575.59           | 19,74,794.59           |
| Lab Equipments                  | 3,91,80,439.00         | 66,218.00   | 2,62,342.00  | 0.00                             | 3,95,08,999.00         | 1,65,79,058.08         | 15%  | 34,19,815.00          | 1,99,98,873.08         | 1,95,10,125.92         | 2,26,01,380.92         |
| Sign Boards                     | 10,50,145.00           | 7,35,258.00   | 1,14,259.00  | 0.00                             | 18,99,662.00           | 7,37,597.21            | 15%  | 1,65,740.00           | 9,03,337.21            | 9,96,324.79            | 3,12,547.79            |
| Sports Material                 | 6,05,057.00            | 16,595.00   | 0.00   | 0.00                             | 6,21,652.00            | 1,35,074.00            | 15%  | 72,987.00             | 2,08,061.00            | 4,13,591.00            | 4,69,983.00            |
| Linen & Curtain                 | 66,988.00              |   |  | 0.00                             | 66,988.00              | 13,884.00              | 10%  | 5,310.00              | 19,194.00              | 47,794.00              | 53,104.00              |
| Musical Instrument              | 51,340.00              |   |  | 0.00                             | 51,340.00              | 11,834.00              | 10%  | 3,951.00              | 15,785.00              | 35,555.00              | 39,506.00              |
| Elevator                        | 27,27,668.00           | 3,66,359.00   | 10,44,178.00   | 0.00                             | 41,38,205.00           | 1,36,383.00            | 10%  | 3,47,973.00           | 4,84,356.00            | 36,53,849.00           | 25,91,285.00           |
| <b>VEHICLES</b>                 |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| Ford Icon Car                   | 6,43,019.00            | 0.00  | 0.00   | 0.00                             | 6,43,019.00            | 5,16,425.06            | 15%  | 18,989.00             | 5,35,414.06            | 1,07,604.94            | 1,26,593.94            |
| <b>VEHICLES- Commercial</b>     |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
| Buses                           | 3,58,81,423.00         | 0.00  | 0.00   | 0.00                             | 3,58,81,423.00         | 3,35,91,939.28         | 30%  | 6,86,845.00           | 3,42,78,784.28         | 16,02,638.72           | 22,89,483.72           |
| <b>COMPUTERS</b>                |                        |   |  |                                  |                        |                        |      |                       |                        |                        |                        |
|                                 | 5,02,06,627.00         | 5,22,798.00   | 54,21,172.00   | 0.00                             | 5,61,50,597.00         | 4,67,99,957.64         | 40%  | 26,56,021.00          | 4,94,55,978.64         | 66,94,618.36           | 34,06,669.36           |
| <b>TOTALS</b>                   | <b>55,78,69,297.57</b> | <b>23,39,148.00</b>                                   | <b>74,59,808.00</b>                                      | <b>0.00</b>                      | <b>56,76,68,253.57</b> | <b>32,22,03,678.46</b> |      | <b>2,75,89,381.72</b> | <b>34,97,93,060.18</b> | <b>21,78,75,193.39</b> | <b>23,56,65,619.11</b> |

  
**PRINCIPAL**  
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 Moodbidri - 574 225, D.K.