

ALVAS INSTITUTE OF ENGINEERING & TECHNOLOGY

A Unit of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227.

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	50,50,000	26,24,809.90	4,22,89,554	48,05,898	21,72,850
2019-20	1,04,31,845	97,03,374	4,63,10,718	38,93,154	60,30,017
2018-19	93,80,854	1,12,12,125	5,96,79,809	69,19,326	66,19,760
2017-18	2,11,66,380	4,94,59,378	10,24,89,445	74,97,448	86,53,172
2016-17	1,90,45,000	15,82,58,406	19,50,83,711	35,72,203	68,55,559
Total	6,50,74,079	23,12,58,093	44,58,53,237	2,66,88,029	3,03,31,358


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Alva's Institute of Engg. & Technology,
Mijar. MOODBIDRI - 574 225, D.K



CA. UMESHA RAO M.

CHARTERED ACCOUNTANT

M.N:207835

UDIN: 22207835AF60UQ1333

Date: 15/03/2022.

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Expenditure on maintenance of Academic & Physical facilities 2016-17

Expenses Head	Amount
Repairs & Maintenance	12,27,253
Building Maintenance	18,56,824
Shifting work	2,72,490
Cleaning & Maintenance	30,45,179
Electrical Maintenance	2,44,994
Annual Maintenance	25,300
Garden Maintenance	1,83,519
Total physical facility Maintenance	68,55,559
Software Development charges	10,52,237
Computer maintenance	3,36,849
Lab Maintaince Charges	3,45,564
Internet	18,37,553
Total academic facility Maintenance	35,72,203
Grand Total	1,04,27,762


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Expenditure on maintenace of Academic & Physical facilities 2017-18

Expenses	Amount
Repairs & Maintenance	12,66,125
Building Maintenance	18,29,963
Shifting work	2,71,106
Cleaning & Maintenance	35,27,490
Electrical Maintenance	14,24,412
Annual Maintenance	29,960
Garden Maintenance	3,04,116
Total physical facility Maintenance	86,53,172
Software Development charges	38,39,084
Computer maintenance	1,83,574
Lab Maintaince Charges	10,64,248
Internet	24,10,542
Total academic facility Maintenance	74,97,448
Total	1,61,50,620


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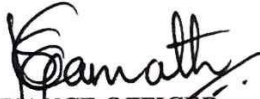

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Expenditure on maintenace of Academic & Physical facilities 2018-19

Expenses	Amount
Repairs & Maintenance	13,27,772
Building Maintenance	2,85,454
Shifting work	2,05,350
Cleaning & Maintenance	35,42,041
Electrical Maintenance	5,86,347
Annual Maintenance	5,99,266
Garden Maintenance	73,530
Total physical facility Maintenance	66,19,760
Software Development charges	33,60,669
Computer maintenance	7,84,422
Lab Maintaince Charges	2,97,324
Internet	24,76,911
Total academic facility Maintenance	69,19,326
Total	1,35,39,086


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Expenditure on maintenace of Academic & Physical facilities 2019-20

Expenses	Amount
Repairs & Maintenance	16,43,272
Building Maintenance	3,52,276
Shifting work	1,22,600
Cleaning & Maintenance	35,92,900
Electrical Maintenance	1,51,895
Annual Maintenance	51,301
Garden Maintenance	1,15,773
Total physical facility Maintenance	60,30,017
Software Development & website charges	9,93,972
Computer maintenance	53,750
Lab Maintaince Charges	3,75,692
Internet	24,69,740
Total academic facility Maintenance	38,93,154
Total	99,23,171


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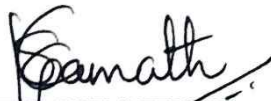
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Expenditure on maintenace of Academic & Physical facilities 2020-21

Expenses	Amount
Building Maintenance	2,15,051
Cleaning & Maintenance	16,03,308
Electrical Maintenance	2,37,922
Annual Maintenance	62,668
Garden Maintenance	53,901
Total physical facility Maintenance	21,72,850
Software Development & website charges	18,62,873
Computer maintenance	2,28,998
Lab Maintaince Charges	2,44,186
Internet	24,69,841
Total academic facility Maintenance	48,05,898
Total	69,78,748


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