

**QUALITY INDICATOR FRAMEWORK (QIF)**
**4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

The institute has spent on an **average of 16.34%** of its annual expenditure (excluding salary component) on the maintenance of Physical and Academic facilities. The following table substantiates consistent annual expenditure incurred for maintenance of physical and academic support facilities during the last five years

**Details of expenditure on maintenance of Physical and Academic facility**

Sl. No.	Academic Year	Expenditure incurred on maintenance of infrastructure (INR in lakhs)	Total expenditure excluding Salary	Percentage of expenditure incurred on maintenance of infrastructure
1	2020-21	69.79	422.90	$\frac{69.79 \times 100}{422.90} = 16.50\%$
2	2019-20	99.23	463.11	$\frac{99.23 \times 100}{463.11} = 21.43\%$
3	2018-19	135.39	596.80	$\frac{135.39 \times 100}{596.80} = 22.69\%$
4	2017-18	161.51	1,024.89	$\frac{161.51 \times 100}{1024.89} = 15.76\%$
5	2016-17	104.28	1,950.84	$\frac{104.28 \times 100}{1950.84} = 5.35\%$
<b>Average</b>		<b>16.34%</b>		



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## **Audited Statement of Accounts for the last five years**

<b>Sl. No.</b>	<b>Balance sheet certified by Chartered Accountant/ Finance Officer.</b>	<b>Document link</b>
1	2020-21	<a href="#">View Document</a>
2	2019-20	<a href="#">View Document</a>
3	2018-19	<a href="#">View Document</a>
4	2017-18	<a href="#">View Document</a>
5	2016-17	<a href="#">View Document</a>