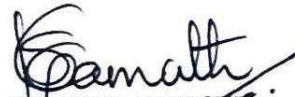


# ALVAS INSTITUTE OF ENGINEERING & TECHNOLOGY

A Unit of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227.

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

| Year    | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary | Expenditure on maintenance of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---------|--------------------------------------------------|---------------------------------------------|------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| 2020-21 | 50,50,000                                        | 26,24,809.90                                | 4,22,89,554                        | 48,05,898                                                                                | 21,72,850                                                                                |
| 2019-20 | 1,04,31,845                                      | 97,03,374                                   | 4,63,10,718                        | 38,93,154                                                                                | 60,30,017                                                                                |
| 2018-19 | 93,80,854                                        | 1,12,12,125                                 | 5,96,79,809                        | 69,19,326                                                                                | 66,19,760                                                                                |
| 2017-18 | 2,11,66,380                                      | 4,94,59,378                                 | 10,24,89,445                       | 74,97,448                                                                                | 86,53,172                                                                                |
| 2016-17 | 1,90,45,000                                      | 15,82,58,406                                | 19,50,83,711                       | 35,72,203                                                                                | 68,55,559                                                                                |
| Total   | 6,50,74,079                                      | 23,12,58,093                                | 44,58,53,237                       | 2,66,88,029                                                                              | 3,03,31,358                                                                              |

  
FINANCE OFFICER

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CA. UMESHA RAO M.

CHARTERED ACCOUNTANT

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Date: 15/03/2022.