

ANNEXURE – 5**FINANCIAL STATUS PROFORMA (FSP)**

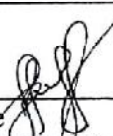
Name of Educational Institution	Alva's Institute of Engineering and Technology
Name of the Department	Information Science & Engineering (ISE)
Name of the Programme Co-ordinator (PC)	Dr. Roopalakshmi. R
Project Title	Detection of Artificially Ripened Fruits and Quantification of Hazardous Chemical Compounds Using Spectrometric Techniques
VGST Grant Allocation Year	2018 - 2019
Date of Completion of Project Work	
Allocation (Rs. in lakh)	5.0 Lakhs

BANK DETAILS

NAME OF THE BANK & ADDRESS	State Bank of India, Main Road, Moodbidri- 574227
NAME OF THE A/C HOLDER	Principal, Alva's Institute of Engineering and Technology
BRANCH & PLACE	Moodbidri Main Road, Moodbidri, Dakshina Kannada District, Karnataka -574227.
ACCOUNT NUMBER	32945900170

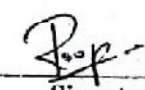
EXPENDITURE DETAILS

NON RECURRING	4,01,427.00
RECURRING	98,573.00
TOTAL SPENT	5,00,000.00
UNSPENT	0.00
INTEREST EARNED	0.00
BALANCE	0.00


Signature 
Principal/ HOD/ Registrar/ Dean
(with seal)

PRINCIPAL

Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K.

Signature 
Programme Co-ordinator
(with seal)

Dr. ROOPALAKSHMI
Professor, Dept. of Info. Sci. & Engg. (ISE)
Alva's Institute of Engg. & Technology
Mijar, Moodbidri - 574225


PRINCIPAL
Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K.

Umesha Rao M. B.Com, FCA, DISA (ICAI)
Chartered Accountant

No. 4-31 V-1, 1st Floor,
Arihantha Complex, Main Road,
Moodbidri - 574227, Mangalore Tq., D.K.
Ph: 08258 - 238769, +91 9448300325
E-mail: umeshraom@rediffmail.com

UTILIZATION CERTIFICATE

GRD NO: GRD-726

SCHEME: RGS/F

PROJECT TITLE: Detection of Artificially Ripened Fruits and Quantification of Hazardous Chemical Compounds Using Spectrometric Techniques

Sl. No.	Details	Amount
1	Previous year Balance (Opening Balance (OB), If any)	0.00
2	Grants Received (chq no:006005 chq dt: 18.09.2018)	5,00,000.00
3	Bank Interest (If any)	0.00
4	Total Available Grants(1+2+3)	5,00,000.00
5	Actual Grants Utilized (Statement of Expenditure Enclosed)	5,00,000.00
6	Unspent Balance(4-5)	0.00

Certified that Rs. **5.0 Lakhs** of grant-in-aid under (RGS/F) was released by Karnataka Science and Technology Promotion Society (KSTePS) in favour of **Principal, Alva's Institute of Engg. & Tech., Moodbidri** vide letter No. **KSTePS/VGST/RGS/F/2017-18/GRD-726/90/2018-19** as stated above during the year 2018 - 2019. The above grant was sanctioned towards Project Title "**Detection of Artificially Ripened Fruits and Quantification of Hazardous Chemical Compounds Using Spectrometric Techniques**". Out of sanctioned grants, a sum of **Rs. 5,00,000/-** has been utilized for the purpose of which it was sanctioned and **Rs. 0.00** remained unutilized at end of the financial year 2019-2020, to be carried forward (if the program is continued) or to be refunded (if the program is completed) whichever the case is applicable. Expenditure incurred for the purpose for which the grant was sanctioned is verified with the vouchers produced before me.

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Prof.
Signature and Address of
the Project Coordinator

DR. RAJESH K. LAKSHMI
Professor, Dept of Info Sci & Engg (ISE)
Alva's Institute of Engg. & Technology
Moodbidri, Mangalore - 574225

Signature of the Head of Institution and Seal
PRINCIPAL

Alva's Institute of Engg. & Technology,
Moodbidri, MANGALORE - 574 225, D.K.



UMESHA RAO M
Chartered Accountant
FRN: 091915

M.NO: 207835
UDIN: 19207835AAAAGF7460

Principal
PRINCIPAL
Alva's Institute of Engg. & Technology,
Moodbidri, MANGALORE - 574 225, D.K.

Statement of Expenditure for the Project Title "Detection of Artificially Ripened Fruits and Quantification of Hazardous Chemical Compounds Using Spectrometric Techniques"

Sl. No.	Particulars	Total Expenses (Rs.)
1	Total Grants Received (Including Opening Balance & Bank Interest)	5,00,000.00
➤ Expenditure Break Up (Each Item wise as approved and sanctioned of Non-Recurring and Recurring Equipment)		
	Non-Recurring (NRE)	Amount
NR1	CCD/ CMOS – Camera with NDIR Sensor	90,200.00
NR2	InGaAs – ARRAY/ GAS Detector	38,255.00
NR3	USB and Trigger cables, Mount Adapters, Connecting Boards, Test Target Slider, Mount and Setup	62,035.00
NR4	Data Processing Unit- Laptop/ Notebook 2-in-1 with Intel i7 core	80,257.00
NR5	Complete Display Panel setup with standard LCD display	36,225.00
NR6	Software tools for setup and implementation	94,455.00
A	Total of Non-Recurring Expenditure	4,01,427.00
	Recurring (RE)	Amount
RE1	Electrical and Electronics spare parts	8,839.00
RE2	Contingency	23,846.00
RE3	Books and Journal	5,500.00
RE4	Chemicals, Glassware, Plastic Ware and Biological Specimen	59,739.00
RE5	Other charges	649.00
B	Total of Recurring Expenditure	98,573.00
2	Total Expenditure (A +B)	5,00,000.00
3	Unspent Balance (1-2)	0.00

Kind of checks exercised:

1. Vouching
2. Bank Reconciliation
3. Supporting Bills

CERTIFICATE

Certified that we have verified the disbursement of Rs. Five Lakhs (in words) towards statement of Expenditure of GRD-726 as mentioned above.

We have exercised the verification of vouchers and supporting documents to see that the money was actually utilized for the purpose for which it was sanctioned.

Place: Moodbidri

Date: 19/12/2019

Signature and Address of the Project Coordinator

Rop.
ROOPALAKSHMI
Professor, Dept of Bio Sci & Engg (ISE)
Signature of Project Coordinator
Mysar, Moodbidri - 574225

Signature of the Head of Institution and Seal

PRINCIPAL
Ara's Institute of Engg. & Technology,
Mysar, MOODBIDRI - 574 225, D.K

MNO 2078
FRN 09
PRINCIPAL
Ara's Institute of Engg. & Technology,
Mysar, MOODBIDRI - 574 225, D.K

UMESHA RAO M
Chartered Accountant
FRN: 091915

M.NO: 207835

UDIN: 19207835AAAAGF7460

STATEMENT OF ACCOUNT

STATE BANK OF INDIA
MOODBIDRI
POST BAG NO.4, MAIN ROAD,
MOODBIDRI
Branch Code : 5623
Branch Phone : 238481
IFSC:SBIN0005623

PRINCIPAL ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY MICR:575002021

SHOBHAVANA CAMPUS, MIJAR

Account No. : 32945900170

Product : CA-SURABHI-PUB OTH-ALL-INR

Currency : INR

MOODBIDRI, MANGALORE
574225

Date : 13/12/2019

Time : 14:09:17

E-mail :

Cleared Balance :

0.02Cr

Uncleared Amount :

0.00

+MOD Bal:

0.00

Limit :

0.00

Drawing Power :

0.00

Int. Rate : 0.00 % p.a.

Nominee Name :

Statement From 18/09/2018 to 12/12/2019

Page No. : 1

Post Date	Value Date	Details	Chq.No.	Debit	Credit	Balance
		BROUGHT FORWARD :				11020.42C
1/10/18	11/10/18	SWEEP TRF CREDIT TRF FR 0036981785177 TERM OF FD 0365D INT: 78700ROI:			49787.00	60807.42C
1/10/18	11/10/18	CAS PRES CHQ HDF SCALETEC MECHA	333861	50000.00		10807.42C
10/10/18	30/10/18	CAS CHQ XFER WD WITHDRAWAL TRANSFER TRF TO 0020007803671 AT 05623 MOODBIDRI	333862	354.15		10453.27C
10/10/18	30/10/18	SWEEP TRF CREDIT SWEEP DEPOSIT BY TRA TRF FR 0036981785177 MATURED ON 01/07/19 INT: 1900ROI:			1019.00	11472.27C
10/10/18	30/10/18	CAS CHQ XFER WD WITHDRAWAL TRANSFER TRF TO 0010513940255 AT 05623 MOODBIDRI	333864	1182.95		10289.32C
10/10/18	30/10/18	SWEEP TRF CREDIT SWEEP DEPOSIT BY TRA TRF FR 0036981785177 MATURED ON 01/07/19 INT: 56100ROI:			29977.00	40266.32C
10/10/18	30/10/18	RENT THRU CHQ NEFT UTR NO: SBIN718 303326660 000000000000 SCALETEC MECHATRONIC	333863	39685.90		580.42C
1/10/18	31/10/18	CHQ TRFR FROM AT 05623 MOODBIDRI	006005		500000.00	500580.42C
1/11/18	05/11/18	CAS CHQ XFER WD BASAVARAJU B TRF TO 0020007803671 AT 05623 MOODBIDRI	333866	580.40		500000.02C
15/02/19	16/02/19	CAS PRES CHQ CARRIED FORWARD :	333865	3767.00		496233.02C 4,96,233.02Cr

Statement Summary

r. Count 6

Cr. Count 4

PRINCIPAL
Alva's Institute of Engg. & Technology
Mijar, MOODBIDRI - 574 225, D.K

5,80,783.00

STATEMENT OF ACCOUNT

STATE BANK OF INDIA
MOODBIDRI
POST BAG NO.4, MAIN ROAD,
MOODBIDRI
Branch Code : 5623
Branch Phone : 238481
IFSC:SBIN0005623

PRINCIPAL ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY

SHOBHAVANA CAMPUS, MIJAR

MOODBIDRI, MANGALORE
574225

Account No. : 32945900170

Product : CA-SURABHI-PUB OTH-ALL-INR

Currency : INR

Date : 13/12/2019

Time : 14:09:17

E-mail :

Cleared Balance :

0.02Cr

Uncleared Amount :

0.00

+MOD Bal:

0.00

Limit :

0.00

Drawing Power :

0.00

Int. Rate : 0.00 % p.a.

Nominee Name :

Statement From 18/09/2018 to 12/12/2019

Page No. : 2

Post Date	Value Date	Details	Chq.No.	Debit	Credit	Balance
		BROUGHT FORWARD :				496233.02C
		KBL OFFICE ACCOUNT				
22/03/19	12/03/19	AC KEEPING FEES		649.00		495584.02C
06/05/19	06/05/19	CAS PRES CHQ	333867	21062.00		474522.02C
		KBL OFFICE ACCOUNT				
20/05/19	30/05/19	CAS PRES CHQ	333868	80257.00		394265.02C
09/06/19	19/06/19	VJB YASHAS COMPUTE				
		CAS PRES CHQ	333869	40768.00		353497.02C
		KBL 1				
26/07/19	26/07/19	CAS PRES CHQ	333870	90200.00		263297.02C
		COB AKSHATHA ELECT				
29/07/19	29/07/19	CAS PRES CHQ	333871	38255.00		225042.02C
02/10/19	02/10/19	PRE LCPC, OBTAIN AOF				
05/10/19	05/10/19	CAS PRES CHQ	333872	46473.00		178569.02C
		COB AKSHATHA ELECT				
07/10/19	07/10/19	CAS PRES CHQ	333873	82605.00		95964.02C
		VJB YASHAS COMPUTE				
04/12/19	04/12/19	CAS PRES CHQ	333876	59739.00		36225.02C
		COB AKSHATHA ELECT				
06/12/19	06/12/19	CAS PRES CHQ	333874	36225.00		0.02C
		VJB YASHAS COMPUTE				

Principal Investigator (PI) (PC)

Dr. ROOPI KSHAN
Professor, Dr. B. S. J. (ISE)

CLOSING BALANCE :

Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K

0.02Cr

Statement Summary
Count 16

Cr. Count 4

5,91,803.40

5,80,783.00

PART - C

Progress Report

(~~ANNUAL~~ / INTERIM / [✓]FINAL)

(Two Copies of the report in soft bound format and CD of the soft copy in PDF format [with signatures of the Head of the institution and Programme Co-ordinator] to be submitted for the office purpose of the project.)

SL	PARTICULARS	DETAILS
1	GRD - NO	726
2	Scheme (Please tick)	GESEM/ CISEE/ K-FIST-L1/ K-FIST-L2/ [✓] RGSF
3	• Name of the Programme Coordinator	Dr. Roopalakshmi. R
4	• Name and Address of the Institution. • Name of the Department	Alva's Institute of Engineering and Technology, Moodbidri Information Science & Engineering (ISE)
5	Instalment Received (tick)	I / H / III / [✓] RGSF
6	Total Amount Released for the Project to date.	Rs. 5.0 Lakhs
7	Details of collaborating Institution (if any) Please furnish the Details	-Nil-
8	Time schedule of the VGST Programme	1 st Year [✓]
		2 nd Year -
		3 rd Year -



PRINCIPAL

2

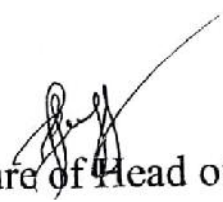
Alva's Institute of Engg. & Technology,
Moodbidri - 574 225, D.K.

9	<p>A Brief summary of the project sanctioned under VGST scheme (Annual /Interim/Final) experimental setup, methodology, results and applications /IPR if any, of the project? Scope for the further work.</p> <p>-----Final Project Report is attached-----</p>
10	<p>Research Publication in connection for the Project. (enclosures)</p> <p>-----Enclosed in Appendix Part of Project Report-----</p>
11	<p>Related Photographs related to the experimental set-up, analysis results.</p> <p>-----Photographs are enclosed at the end of Project Report-----</p>


Signature of the


Programme co-ordinator
with Seal and date

Dr. ROOPALAKSHMI
Professor, Dept. of Info. Sci. & Engg. (ISE)
Alva's Institute of Engg. & Technology
Mijar, Moodbidri - 574225


Signature of Head of
the Institution

with Seal and date
PRINCIPAL

Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K


PRINCIPAL
Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K