

Project Report on
**“A STUDY ON BUDGETARY CONTROL AT SHIVADARSHAN AGRO
INDUSTRIES, HAMSAGIRI, BELTHANGADY”**

Submitted By
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USN: 4LV17MBA31

Submitted to



VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELGAUM

In partial fulfilment of the requirements for the award of the degree of

MASTER OF BUSINESS ADMINISTRATION

Under the guidance of

INTERNAL GUIDE

Dr. Claret Mendonca
Associate Professor
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EXTERNAL GUIDE

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DEPARTMENT OF BUSINESS ADMINISTRATION
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MAY - 2019

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SHIVADARSHAN AGRO INDUSTRIES

**'Hamsagiri', Kuvettu Village
P. O. GURUVAYANAKERE, BELTHANGADY TALUK
DAKSHINA KANNADA - KARNATAKA**

Ref. :

Date :

TO WHOMSOEVER IT MAY CONCERN

This is to certify that **MR. PRASHANTH NAIK (USN:4LV17MBA31)** a student of **Master of Business Administration, Alva's Institute of Engineering and Technology, Moodabidri** has undergone his project work on topic "**A Study on Budgetary Control**" in our organization from 3 January 2019 to 16 February 2019.

During the Period he has done the work sincerely and his conduct was good.

We wish him all success in his future endeavor.

Signature
SHIVADARSHAN AGRO INDUSTRIES
-HAMSAGIRI-

MANAGING PARTNER

Manufacturers and Distributors of "HAMSA BRAND" Boiled Rice, which is very Popular for its Purity and Quality, Controlled under Computerised Modern Technology and SORTER Equipments



ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY

A Unit of Alva's Education Foundation (R)

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12 April, 2019

Certificate

This is to certify that **Mr. PRASHANTH NAIK** bearing **USN 4LV17MBA31** is a bonafide student of Master of Business Administration program (2017-19) of the Institute affiliated to Visvesvaraya Technological University, Belagavi.

The project report titled "**A STUDY ON BUDGETARY CONTROL AT SHIVADARSHAN AGRO INDUSTRIES, HAMSAGIRI, BELTHANGADY**" is prepared by him under the guidance of **Dr. Claret Mendonca**, Associate Professor, Department of Business Administration, in partial fulfilment of the requirements for the award of the degree of Master of Business Administration by Visvesvaraya Technological University, Belagavi, Karnataka.

Dr. Claret Mendonca
Internal Guide

12/04/19

Dr. R. Wranton Perez
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EXECUTIVE SUMMARY

The project has been undertaken on the topic Budgetary Control with special reference to Shivadarshan Agro Industries. A Budgetary Control helps the company to understand the goal whether it is short term goal or long term goal.

Budgetary Control is playing a very important role in any organization. It helps to compare the actual performance with budgeted performance. The budget concept and the adoptability will create new challenges to the company. It indicates the progress concern by its sales profits.

From the budgetary control it can be easy to identify the excess limits from the budgeted estimates made. It is a tool that helps to analyses the cost incurred and also the performance of a firm. Budgetary Control helps in understanding each concepts of the firm. It helps not only in analyzing but also gives a clear idea as to know how to reach the targets that are being set by the company.

Each and every industry adopts this budgetary control to have an effective control over their strategies made. Each department set their own targets. Where all the departments of the firm all together give an idea as to how much they need to spend and what are the returns they get on their investments made. Budgetary control in return leads to the profits earned by the company and also helps in making future assumption and analysis for a profitable business growth and development.

Budgetary control is being adopted by all the departments in the firm in order to have control in the financial aspects. This is an effective tool that helps firms to attain their targets in an easy and effective manner. It helps each department to their work effectively and efficiently. This is said as a way towards reaching a firms target.

The study made was to know how the firm strategies its budgetary control and also analyses the performance with regard to the budgetary control that they have made and also know what are the results that they received from the budgetary control. This study helped in analyzing the budgetary control and also gave an idea as to how the strategies are made with the competitors around them.