ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY

A Unit of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227

Budgeted Income & Expenditure as on 1-April-2023 to 31-March-2024

Audited As on 31.03.2022 (Rs.)	Expenses	As on 31,03,2023 (Rs.)	Audited As on 31.03.2022 (Rs.)	Income	As on 31.03.2023 (Rs.)	
17,97,95,564	SCHEDULE 'I' - DIRECT EXPENSES:	20,11,10,738	26,09,13,303	SCHEDULE 'H' - DIRECT INCOMES:	23,25,00,00	
8,34,29,692	Salary & Allowance Expenses	10,42,87,115	22,36,31,754	Tution Fees Collected	22,00,00,00	
5,95,932	Library, Journals & Membership Expenses	6,55,525	82,39,540	University Fee Collected	80,00,00	
51,01,729	Laboratory Expenses	56,11,902	2,68,27,699	Other Fees	25,00,00	
86,88,075	Seminar, Workshop & Training Expenses	95,56,883	22,14,310	Miscellaneous Income	20,00,00	
67,69,273	University & Affiliation Expenses	74,46,200				
15,000	Printing & Stationery Expenses	16,500				
8,47,720	Research Expenses	9,32,492				
8,57,563	Acreditation Expenses	9,43,319		•		
7,20,769	Sports, Cultural & Celebrations Expenses	7,92,846			- 1 Do - 1	
75,05,894	Repairs & Maintenance Expenses	82,56,483				
9,84,231	Admission & Promotional Expenses	10,82,654				
26,89,909	General & Administrative Expenses	29,58,900				
49,90,620	Examination Expenses	54,89,682				
87,94,843	Fuel & Electricity Expenses	96,74,327		all the second s		
6,36,720	Green & Renewable Energy Expenses	7,00,392	100000			
1,47,28,887	Students Welfare Expenses	1,62,01,776				
5,72,277	Travelling & Conveyance Expenses	6,29,505				
1,06,085	Telephone & Postage Expenses	1,16,694				
64,21,468	Vehicles Maintenance	70,63,615				
	Depreciation	1,86,93,930				
8,11,17,740	Excess of Income over Expenditure before	3,13,89,262				
26,09,13,303	Total	23,25,00,000	26,09,13,303	Total	23,25,00,0	

ALVAS EDUCATION FOUNDATION MOODBIDRI

FOR ALVA'S EDUCATION FOUNDATION (For ALVA'S EDUCATION FOUNDATION (R.)

CHAIRMAIRMAN

ALVAS INSTITUTE OF ENGINEERING & TECHNOLOGY

MIJAR

1. Employment cost is calculated by taking base of provisional figures of 2022-23 & increased by 25%

2. Other Expenses are calculated by taking base of provisional figures of 2022-23 & increased by 10%

ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY. UNIT of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227. STATEMENT OF DEPRECIATION

			NET BLOCK					
Description	As on 01-04-2023	Additions During the Year More than 180 Days	As at 31-3-2024	Up to 31-3-2023	Rate	For the Year	As at 31-3-2024	As at 31-3-2024
LAND & BUILDINGS:								
Land	52,06,477		52,06,477		0%			52,06,477
Engineering Library Building	3,66,03,800		3,66,03,800	2,54,85,909	10%	5,55,895	2,60,41,803	1,05,61,997
Engineering Machanical Block	13,85,95,036		13,78,06,047	8,78,72,756	10%	25,36,114	9,04,08,870	4,73,97,176
Engineering College	12,04,17,132		12,03,92,628	8,99,06,780	10%	15,25,518	9,14,32,298	2,89,60,330
Total	30,08,22,445	- 1	30,00,08,952	20,32,65,445	1076	46,17,526	20,78,82,972	9,21,25,980
FIXED ASSETS-OTHERS:								
Air conditioner	49,82,347	10,00,000	59,82,347	25,61,018	15%	2,56,600	28,17,618	31,64,729
Buses	3,69,01,012	25,00,000	3,94,01,012	3,57,44,651	30%	5,48,454	3,62,93,106	31,07,906
Computers & Accessories	7,50,95,622	2,50,00,000	10,00,95,622	5,98,34,687	40%	80,52,187	6,78,86,874	3,22,08,748
Electrical Equipments	1,41,52,363	10,00,000	1,51,52,363	71,94,559	10%	3,97,890	75,92,449	75,59,914
Electrical Fittings	1,29,49,888	12,00,000	1,41,49,888	79,64,311	10%	3,09,279	82,73,590	58,76,298
Elevator	53,25,717	50,000	53,75,717	22,70,837	15%	2,32,866	25,03,703	28,72,014
EPABX	16,16,171		16,16,171	11,96,461	10%	20,986	12,17,446	3,98,725
Ford Icon Car	6,43,019		6,43,019	5,76,936	15%	4,956	5,81,893	61,127
Furniture & fixtures	9,29,95,897	90,00,000	10,19,95,897	6,05,42,352	10%	20,72,677	6,26,15,029	3,93,80,868
Generator	50,70,840		50,70,840	40,39,985	15%	77,314	41,17,299	9,53,541
Lab Equipments	4,21,28,221	25,00,000	4,46,28,221	2,78,99,669	15%	12,54,641	2,91,54,310	1,54,73,911
Library Books	64,31,286	9,00,000	73,31,286	62,03,918	100%	5,63,684	67,67,602	5,63,684
Linen & Curtain	5,81,359	1,00,000	6,81,359	60,141	10%	31,061	91,202	5,90,157
Musical Instrument	51,340		51,340	25,421	10%	1,296	26,717	24,623
Sign Boards	27,63,340	1,00,000	28,63,340	13,90,724	15%	1,10,446	15,01,170	13,62,170
Sports Material	6,55,546	75,000	7,30,546	3,70,198	15%	27,026	3,97,224	3,33,322
Statue	1,60,000		1,60,000	-	0%		5,77,52.7	1,60,000
Telephone Instuments	8,23,669		8,23,669	5,41,784	10%	14,094	5,55,878	2,67,791
Television	48,000			9,600	40%	2.1,27	2,22,070	2,07,791
Transformer	42,04,415		42,04,415	22,48,006	10%	97,820	23,45,827	18,58,588
Water Cooler	53,000		53,000	11,329	15%	3,125	14,454	38,546
Total	30,76,33,052	4,34,25,000	35,10,10,052	22,06,86,586		1,40,76,404	23,47,38,935	11,62,18,11
GRAND TOTAL	60,84,55,497.37	4,34,25,000.00	65,10,19,003.47	42,39,52,031.29		1,86,93,929.76	44,26,21,906.72	20,83,44,096.75

Note:

1.Depreciation for the addition of asset during the year is taken at 50% of the depreciation rate.

ALVA'S EDUCATION FOUNDATION (R) ,MOODABIDRI. ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY

Expenditure for infrastructure augmentation (2023-24)

	GROSS BLOCK					DE	PRECIATION		NET B	LOCK
Description	As on 01-04-2023	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	As at 31-3-2024	Up to 31-3-2023	Rate	For the Year	As at 31-3-2024	As at 31-3-2024	As at 31-3-2023
LAND & BUILDINGS:										
Land	52,06,477.00	0.00	0.00	52,06,477.00	0.00		0.00	0.00	52,06,477.00	52,06,477.
Engineering Library Building	3,66,03,800.00	0.00	0.00	3,66,03,800.00	2,54,85,908.64	1	11,11,789.14	2,65,97,697.78	1,00,06,102.22	1,11,17,891.
Engineering Machanical Block	13,85,95,036.36	0.00	0.00	13,85,95,036.36	8,78,72,756.38		50,72,228.00	9,29,44,984.38	4,56,50,051.98	5,07,22,279.
Engineering College	12,04,17,132.04	0.00	0.00	12,04,17,132.04	8,99,06,780.42	10%	30,51,035.16	9,29,57,815.58	2,74,59,316.46	3,05,10,351.
Campus Development	12,04,17,132.0	31,500.00	0.00	31,500.00	0.00	0%	0.00	0.00	31,500.00	0.0
Total	30,08,22,445.40	31,500.00	0.00	30,08,53,945.40	20,32,65,445.44		92,35,052.30	21,25,00,497.74	8,83,53,447.66	9,75,56,999.9
FIXED ASSETS-OTHERS:										
Air conditioner	49,82,347.00	95,000.00	11,24,100.00	62,01,447.00	25,61,017.53	15%	4,61,756.85	30,22,774.38	31,78,671.81	24,21,329.4
Buses	3,69,01,012.00	0.00	12,41,000.00	3,81,42,012.00	3,57,44,651.60	30%	5,33,058.18	3,62,77,709.78	18,64,302.35	11,56,360
Computers & Accessories	7,50,95,622.00	8,66,238.00	2,25,17,648.00	9,84,79,508.00	5,98,34,686.12	40%	1,09,54,399.04	7,07,89,085.16	2,76,90,421.90	1,52,60,935.8
	1,41,52,363.00	26,09,970.00	17,40,690.00	1,85,03,023.00	71,94,559.38	10%	10,43,811.86	82,38,371.24	1,02,64,651.91	69,57,803.0
Electrical Equipments	1,29,49,888.00	2,35,772.00	6.41,775.00	1,38,27,435.00	79,64,310.38	10%	5,54,223.68	85,18,534.06	53,08,900.45	49,85,577.0
Electrical Fittings	53,25,717.00	1	0.00	53,25,717.00	22,70,836.89	15%	4,58,232.17	27,29,069.06	25,96,648.49	30,54,880.1
Elevator	16,16,170.97		0.00	16,16,170.97	11,96,460.09	10%	41,971.09	12,38,431.18	3,77,739.24	4,19,710.8
EPABX	6,43,019.00		0.00	6,43,019.00	5,76,935.94	15%	9,912.39	5,86,848.33	56,169.47	66,083.0
Ford Icon Car	9,29,95,897.00		71,43,735.00	10,03,56,969.00	6,05,42,352.04	10%	36,24,274.95	6,41,66,626.99	3,61,90,342.06	3,24,53,544.9
Furniture & fixtures	50,70,840.00		0	50,70,840.00	40,39,984.66	15%	1,54,628.26	41,94,612.92	8,76,226.15	10,30,855.3
Generator	4,21,28,221.00		67,74,728.00	4,89,02,949.00	2,78,99,668.34	15%	26,42,387.45	3,05,42,055.79	1,83,60,892.01	1,42,28,552.6
Lab Equipments	64,31,286.00	1 1 1 1 1 1	4,67,367.00	69,27,883.00	62,03,917.50	100%	4,90,282.00	66,94,199.50	2,33,683.00	2,27,368.5
Library Books	5,81,359.00		0.00	5,81,359.00	60,140.80	10%	52,121,77	1,12,262.57	4,69,096.19	5,21,218.2
Linen & Curtain	51,340.00	1	2,02,853.00	3,07,193.00	25,420.55	10%	18,034.65	43,455.20	2,63,740.67	25,919.4
Musical Instrument	31,340.00	0.00	16,700.00	16,700.00	0.00	15%	1,252.50	1,252.50	15,448.01	0.0
Refrigerator	27,63,340.00		0.00	27,63,340.00	13,90,723.35	15%	2,05,892.44	15,96,615.79	11,66,722.97	13,72,616.6
Sign Boards	6,55,546.00		0.00	6,85,085.00	3,70,197.61	15%	47,233.16	4,17,430.77	2,67,654.43	2,85,348.3
Sports Material	1,60,000.00		0.00	1,60,000.00	0.00	0%	0.00	0.00	1,60,000.00	1,60,000.0
Statue	8,23,669.00		0.00	8,43,668.00	5,41,783.25	10%	30,188.50	5,71,971.75	2,71,695.80	2,81,885.7
Telephone Instuments	48,000.00		0.00	48,000.00	2,400.00	10%	4,560.00	6,960.00	41,040.00	45,600.00
Television	42,04,415.00		0.00	42,04,415.00	22,48,006.45	10%	1,95,640.86	24,43,647.31	17,60,767.84	19,56,408.5
Transformer	53,000.00		0.00	53,000.00	11,328.75	15%	6,250.69	17,579.44	35,420.62	41,671.2
Water Cooler Total	30,76,33,051.97		A CONTRACTOR OF THE PARTY OF TH	35,36,59,732.97	22,06,79,381.23	Water Control	2,15,30,112.49	24,22,09,493.72	11,14,50,235.37	8,69,53,670.74
1 Otal	30,70,33,031.7	,,.								2,02,00,010,1
GRAND TOTAL	60,84,55,497.3	41,87,585.00	4,18,70,596.00	65,45,13,678.37	42,39,44,826.67		3,07,65,164.79	45,47,09,991,46	19,98,03,683.03	18,45,10,670.70

4,60,58,181

