

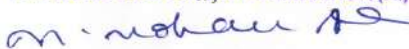
ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY


A Unit of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227

Budgeted Income & Expenditure as on 1-April-2023 to 31-March-2024

Audited As on 31.03.2022 (Rs.)	Expenses	As on 31.03.2023 (Rs.)	Audited As on 31.03.2022 (Rs.)	Income	As on 31.03.2023 (Rs.)
17,97,95,564	SCHEDULE 'T' - DIRECT EXPENSES:	20,11,10,738	26,09,13,303	SCHEDULE 'H' - DIRECT INCOMES:	23,25,00,000
8,34,29,692	Salary & Allowance Expenses	X 10,42,87,115	22,36,31,754	Tution Fees Collected	22,00,00,000
5,95,932	Library, Journals & Membership Expenses	6,55,525	82,39,540	University Fee Collected	80,00,000
51,01,729	Laboratory Expenses	56,11,902	2,68,27,699	Other Fees	25,00,000
86,88,075	Seminar, Workshop & Training Expenses	95,56,883	22,14,310	Miscellaneous Income	20,00,000
67,69,273	University & Affiliation Expenses	74,46,200			
15,000	Printing & Stationery Expenses	16,500			
8,47,720	Research Expenses	9,32,492			
8,57,563	Acrcditation Expenses	9,43,319			
7,20,769	Sports,Cultural & Celebrations Expenses	7,92,846			
75,05,894	Repairs & Maintenance Expenses	82,56,483			
9,84,231	Admission & Promotional Expenses	10,82,654			
26,89,909	General & Administrative Expenses	29,58,900			
49,90,620	Examination Expenses	54,89,682			
87,94,843	Fuel & Electricity Expenses	96,74,327			
6,36,720	Green & Renewable Energy Expenses	7,00,392			
1,47,28,887	Students Welfare Expenses	1,62,01,776			
5,72,277	Travelling & Conveyance Expenses	6,29,505			
1,06,085	Telephone & Postage Expenses	1,16,694			
64,21,468	Vehicles Maintenance	70,63,615			
2,53,38,877	Depreciation	1,86,93,930			
8,11,17,740	Excess of Income over Expenditure before	3,13,89,262			
26,09,13,303	Total	23,25,00,000	26,09,13,303	Total	23,25,00,000


Kamath
FINANCE OFFICER
ALVAS EDUCATION FOUNDATION
MOODBIDRI

FOR ALVA'S EDUCATION FOUNDATION ®
For ALVA'S EDUCATION FOUNDATION (R.)

Chairman


Principal
ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY
MOODBIDRI


Notes:

1. Employment cost is calculated by taking base of provisional figures of 2022-23 & increased by 25%
2. Other Expenses are calculated by taking base of provisional figures of 2022-23 & increased by 10%

2023-24
Allocation

Note:

1. Depreciation for the addition of asset during the year is taken at 50% of the depreciation rate.

ALVA'S EDUCATION FOUNDATION (R) MOODABIDRI
ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY

Description	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	As on 01-04-2023	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	As at 31-3-2024	Up to 31-3-2023	Rate	For the Year	As at 31-3-2024	As at 31-3-2024	As at 31-3-2023
LAND & BUILDINGS:										
Land	52,06,477.00	0.00	0.00	52,06,477.00	0.00	0%	0.00	0.00	52,06,477.00	52,06,477.00
Engineering Library Building	3,66,03,800.00	0.00	0.00	3,66,03,800.00	2,54,85,908.64	10%	11,11,789.14	2,65,97,697.78	1,00,06,102.22	1,11,17,891.36
Engineering Mechanical Block	13,85,95,036.36	0.00	0.00	13,85,95,036.36	8,78,72,756.38	10%	50,72,228.00	9,29,44,984.38	4,56,50,051.98	5,07,22,279.98
Engineering College	12,04,17,132.04	0.00	0.00	12,04,17,132.04	8,99,06,780.42	10%	30,51,035.16	9,29,57,815.58	2,74,59,316.46	3,05,10,351.62
Campus Development	-	31,500.00	0.00	31,500.00	0.00	0%	0.00	0.00	31,500.00	0.00
Total	30,08,22,445.40	31,500.00	0.00	30,08,53,945.40	20,32,65,445.44		92,35,052.30	21,25,00,497.74	8,83,53,447.66	9,75,56,999.96
FIXED ASSETS-OTHERS:										
Air conditioner	49,82,347.00	95,000.00	11,24,100.00	62,01,447.00	25,61,017.53	15%	4,61,756.85	30,22,774.38	31,78,671.81	24,21,329.47
Buses	3,69,01,012.00	0.00	12,41,000.00	3,81,42,012.00	3,57,44,651.60	30%	5,33,058.18	3,62,77,709.78	18,64,302.35	11,56,360.40
Computers & Accessories	7,50,95,622.00	8,66,238.00	2,25,17,648.00	9,84,79,508.00	5,98,34,686.12	40%	1,09,54,399.04	7,07,89,085.16	2,76,90,421.90	1,52,60,935.88
Electrical Equipments	1,41,52,363.00	26,09,970.00	17,40,690.00	1,85,03,023.00	71,94,559.38	10%	10,43,811.86	82,38,371.24	1,02,64,651.91	69,57,803.62
Electrical Fittings	1,29,49,888.00	2,35,772.00	6,41,775.00	1,38,27,435.00	79,64,310.38	10%	5,54,223.68	85,18,534.06	53,08,900.45	49,85,577.62
Elevator	53,25,717.00	0.00	0.00	53,25,717.00	22,70,836.89	15%	4,58,232.17	27,29,069.06	25,96,648.49	30,54,880.11
EPABX	16,16,170.97	0.00	0.00	16,16,170.97	11,96,460.09	10%	41,971.09	12,38,431.18	3,77,739.24	4,19,710.88
Ford Icon Car	6,43,019.00	0.00	0.00	6,43,019.00	5,76,935.94	15%	9,912.39	5,86,848.33	56,169.47	66,083.06
Furniture & fixtures	9,29,95,897.00	2,17,337.00	71,43,735.00	10,03,56,969.00	6,05,42,352.04	10%	36,24,274.95	6,41,66,626.99	3,61,90,342.06	3,24,53,544.96
Generator	50,70,840.00	0	0	50,70,840.00	40,39,984.66	15%	1,54,628.26	41,94,612.92	8,76,226.15	10,30,855.34
Lab Equipments	4,21,28,221.00	0.00	67,74,728.00	4,89,02,949.00	2,78,99,668.34	15%	26,42,387.45	3,05,42,055.79	1,83,60,892.01	1,42,28,552.66
Library Books	64,31,286.00	29,230.00	4,67,367.00	69,27,883.00	62,03,917.50	100%	4,90,282.00	66,94,199.50	2,33,683.00	2,27,368.50
Linen & Curtain	5,81,359.00	0.00	0.00	5,81,359.00	60,140.80	10%	52,121.77	1,12,262.57	4,69,096.19	5,21,218.20
Musical Instrument	51,340.00	53,000.00	2,02,853.00	3,07,193.00	25,420.55	10%	18,034.65	43,435.20	2,63,740.67	25,919.45
Refrigerator	-	0.00	16,700.00	16,700.00	0.00	15%	1,252.50	1,252.50	15,448.01	0.00
Sign Boards	27,63,340.00	0.00	0.00	27,63,340.00	13,90,723.35	15%	2,05,892.44	15,96,615.79	11,66,722.97	13,72,616.65
Sports Material	6,55,546.00	29,539.00	0.00	6,85,085.00	3,70,197.61	15%	47,233.16	4,17,430.77	2,67,654.43	2,85,348.39
Statue	1,60,000.00	0.00	0.00	1,60,000.00	0.00	0%	0.00	0.00	1,60,000.00	1,60,000.00
Telephone Instruments	8,23,669.00	19,999.00	0.00	8,43,668.00	5,41,783.25	10%	30,188.50	5,71,971.75	2,71,695.80	2,81,885.75
Television	48,000.00	0.00	0.00	48,000.00	2,400.00	10%	4,560.00	6,960.00	41,040.00	45,600.00
Transformer	42,04,415.00	0.00	0.00	42,04,415.00	22,48,006.45	10%	1,95,640.86	24,43,647.31	17,60,767.84	19,56,408.55
Water Cooler	53,000.00	0.00	0.00	53,000.00	11,328.75	15%	6,250.69	17,579.44	35,420.62	41,671.25
Total	30,76,33,051.97	41,56,085.00	4,18,70,596.00	35,36,59,732.97	22,06,79,381.23		2,15,30,112.49	24,22,09,493.72	11,14,50,235.37	8,69,53,670.74
GRAND TOTAL	60,84,55,497.37	41,87,585.00	4,18,70,596.00	65,45,13,678.37	42,39,44,826.67		3,07,65,164.79	45,47,09,991.46	19,98,03,683.03	18,45,10,670.70

4,60,58,181

