



ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY

(Unit of Alva's Education Foundation (R), Moodbidri)
Shobhavana Campus, MIJAR-574225, Moodbidri, D.K., Karnataka
Affiliated to VTU, Belagavi & Approved by AICTE New Delhi. Recognized by Govt. of Karnataka.
Accredited by NAAC with 'A+' & NBA (ECE & CSE)

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)

Expenditure for infrastructure augmentation, excluding salary year wise during the year 2023-24 (INR in lakhs)

The Institute allocates budget for the infrastructure augmentation as per the SOP for annual budget allocation and purchase. The institute spent **32.08%** of the total expenditure excluding salary in this present academic year 2023-24.

Expenditure details on Infrastructure augmentation

Year	Budget allocation towards infrastructure augmentation (INR in lakhs)	Total expenditure excluding salary (INR in lakhs)	Expenditure infrastructure augmentation excluding salary (INR in lakhs)	Percentage
2023-24	434.25	1435.43	460.58	$\frac{460.58 \times 100}{1435.43} = 32.08\%$

PRINCIPAL

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Alva's Institute of Engg. & Technology,
Mijar, MOODBIDRI - 574 225, D.K.



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Audited Utilization Statements

Sl. No.	Audited copy of the Budget Utilization	Document link
1	2023-24	View Document