

ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY.

A Unit of ALVA'S EDUCATION FOUNDATION @, Moodbidri, D.K. Karnataka 574 227.

SCHEDULES TO THE INCOME & EXPENSITURE ACCOUNT AS AT 31st March, 2021

	PARTICULARS	Rs.P.	Rs.P.
1	Salary & Allowances		
	Salary Expenses	6,24,44,715	
	ESI Expenses	1,62,563	
	Provident Fund Expenses	26,22,900	6,52,30,178
2	Library, journals & Membership Expenses		
	Library Subscriptions	1,65,838	
	Membership Fees	17,700	
	News Papers & Periodicals	15,680	
	Registration & Renewal Charges	10,000	
	E-consortium Fees	15,24,250	17,33,468
3	Laboratory Expenses		
	Computer Maintenance	2,28,998	
	Lab Maintenance	2,44,186	
	Software Development Expenses	29,272	
	Website Renewal & Maintenance	18,33,601	
	Internet Expenses	26,79,881	50,15,938
4	Seminar, Workshop & Training Expenses		
	Training Expenses	21,07,593	
	Seminar & Workshop Expenses	1,39,077	22,46,670
5	University & Affiliation Expenses		43,39,175
6	Printing & Stationery Expenses		3,72,787
7	Sports, Cultural & Celebration Expenses		
	Sports Expenses	400	
	Cultural Program Expenses	84,346	
	Pooja Expenses	22,576	1,07,322
8	Repairs & Maintenance Expenses		
	Annual Maintenance Charges-AMC	62,668	
	Building Maintenance	2,15,051	
	Cleaning & Maintenance	16,03,308	
	Electrical Maintenance	2,37,922	21,18,949



[Signature]
PRINCIPAL

Institute of Engg. & Technology,
Moodbidri - 574 225, D.K.
21,18,949

ALVA'S INSTITUTE OF ENGINEERING AND TECHNOLOGY.
UNIT of ALVA'S EDUCATION FOUNDATION ®, Moodbidri, D.K. Karnataka 574 227.

STATEMENT OF DEPRECIATION

Description	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	As on 01-04-2020	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	Deductions During the Year	As at 31-3-2021	Up to 31-3-2020	Rate	For the Year	As at 31-3-2021	As at 31-3-2021	As at 31-3-2020
LAND & BUILDINGS:											
Land	52,06,477.00	0.00	0.00	0.00	52,06,477.00	0.00	0%	0.00	0.00	52,06,477.00	52,06,477.00
Engineering Library Building	3,66,03,800.00	0.00	0.00	0.00	3,66,03,800.00	2,13,52,920.22	10%	15,25,087.98	2,28,78,008.20	1,37,25,791.80	1,52,50,879.78
Engineering Mechanical Block	13,70,17,057.00	7,88,989.68	0.00	0.00	13,78,06,046.68	6,91,04,814.38	10%	68,70,123.23	7,59,74,937.61	6,18,31,109.07	6,79,12,242.62
Engineering College	12,03,68,123.60	24,504.22	0.00	0.00	12,03,92,627.82	7,85,67,520.54	10%	41,82,510.73	8,27,50,031.27	3,76,42,596.55	4,18,00,603.06
Total	29,91,95,457.60	8,13,493.90	0.00	0.00	30,00,08,951.50	16,90,25,255.14		1,25,77,721.94	18,16,02,977.08	11,84,05,974.42	13,01,70,202.46
FIXED ASSETS-OTHERS:											
Air conditioner	29,77,947.00	0.00	0.00	0.00	29,77,947.00	18,23,810.17	15%	1,73,120.45	19,96,930.62	9,81,015.89	11,54,136.83
Buses	3,58,81,423.00	0.00	0.00	0.00	3,58,81,423.00	3,42,78,784.28	30%	4,80,791.68	3,47,59,575.96	11,21,847.25	16,02,638.72
Computers & Accessories	5,61,50,597.00	46,963.00	0.00	0.00	5,61,97,560.00	4,94,55,978.64	40%	26,96,632.43	5,21,52,611.07	40,44,948.64	66,94,618.36
Electrical Equipments	1,14,88,121.00	1,50,000.00	27,128.00	20,000.00	1,16,45,249.00	51,57,651.29	10%	6,47,403.37	58,05,054.66	58,40,194.35	63,30,469.71
Electrical Fittings	1,14,15,695.00	0.00	0.00	0.00	1,14,15,695.00	65,15,017.12	10%	4,90,067.75	70,05,084.87	44,10,609.79	49,00,677.88
Elevator	41,38,205.00	0.00	13,18,000.00	1,73,988.00	52,82,217.00	4,84,356.00	15%	6,20,829.31	11,05,185.31	41,77,032.74	36,53,849.00
EPABX	16,16,170.97	0.00	0.00	0.00	16,16,170.97	10,40,435.88	10%	57,573.51	10,98,009.39	5,18,161.58	5,75,735.09
Ford Icon Car	6,43,019.00	0.00	0.00	0.00	6,43,019.00	5,35,414.06	15%	16,140.67	5,51,554.73	91,463.82	1,07,604.94
Furniture & fixtures	8,81,23,183.00	0.00	2,888.00	0.00	8,81,26,071.00	4,97,86,138.90	10%	38,33,848.81	5,36,19,987.71	3,45,06,083.29	3,83,37,044.10
Generator	50,70,840.00	0.00	0.00	0.00	50,70,840.00	33,92,264.41	15%	2,51,786.30	36,44,050.71	14,26,789.02	16,78,575.59
Lab Equipments	3,95,08,999.00	1,17,600.00	7,269.00	0.00	3,96,33,868.00	1,99,98,873.08	15%	29,44,704.01	2,29,43,577.09	1,66,90,290.56	1,95,10,125.92
Library Books	48,90,253.00	0.00	36,873.00	0.00	49,27,126.00	48,45,389.50	100%	63,300.00	49,08,689.50	18,436.50	44,863.50
Linen & Curtain	66,988.00	0.00	0.00	0.00	66,988.00	19,194.00	10%	4,779.35	23,973.35	43,014.18	47,794.00
Musical Instrument	51,340.00	0.00	0.00	0.00	51,340.00	15,785.00	10%	3,555.55	19,340.55	31,999.97	35,555.00
Sign Boards	18,99,662.00	0.00	35,268.00	0.00	19,34,930.00	9,03,337.21	15%	1,52,093.76	10,55,430.97	8,79,498.65	9,96,324.79
Sports Material	6,21,652.00	0.00	0.00	0.00	6,21,652.00	2,08,061.00	15%	62,038.70	2,70,099.70	3,51,552.65	4,13,591.00
Statue	1,60,000.00	0.00	0.00	0.00	1,60,000.00	0.00	0%	0.00	0.00	1,60,000.00	1,60,000.00
Telephone Instruments	7,17,469.00	1,06,200.00	0.00	0.00	8,23,669.00	4,36,994.30	10%	38,667.51	4,75,661.81	3,48,007.57	2,80,474.70
Transformer	30,51,232.00	0.00	0.00	0.00	30,51,232.00	18,70,320.20	10%	1,18,091.18	19,88,411.38	10,62,820.62	11,80,911.80
Total	26,84,72,795.97	4,20,763.00	14,27,426.00	1,93,988.00	27,01,26,996.97	18,07,67,805.04		1,26,55,424.34	19,34,23,229.38	7,67,03,767.07	8,77,04,990.93
GRAND TOTAL	56,76,68,253.57	12,34,256.90	14,27,426.00	1,93,988.00	57,01,35,948.47	34,97,93,060.18		2,52,33,146.28	37,50,26,206.46	19,51,09,741.49	21,78,75,193.39

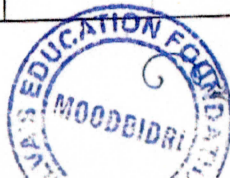


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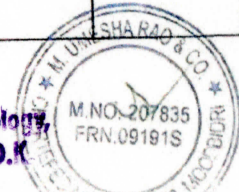
Part of ALVA'S EDUCATION FOUNDATION @, Moodbidri, D.K. Karnataka 574 227.

Description	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	As on 01-04-2019	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	Deductions During the Year	As at 31-3-2020	Up to 31-3-2019	Rate	For the Year	As at 31-3-2020	As at 31-3-2020	As at 31-3-2019
LAND	5,206,477.00	0.00	0.00	0.00	5,206,477.00	0.00	0%	0.00	0.00	5,206,477.00	5,206,477.00
Statue	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0%	0.00	0.00	160,000.00	160,000.00
Engineering Mechanical Block	0.00	0.00	0.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00
BUILDINGS											
Engineering Library Building	36,603,800.00	0.00	0.00	0.00	36,603,800.00	19,658,378.02	10%	1,694,542.20	21,352,920.22	15,250,879.78	16,945,421.98
Engineering Mechanical Block	137,017,057.00	0.00	0.00	0.00	137,017,057.00	61,559,009.64	10%	7,545,804.74	69,104,814.38	67,912,242.62	75,458,047.36
Engineering College	120,368,123.60	0.00	0.00	0.00	120,368,123.60	73,923,009.09	10%	4,644,511.45	78,567,520.54	41,800,603.06	46,445,114.51
Transformer	3,051,232.00	0.00	0.00	0.00	3,051,232.00	1,739,107.78	10%	131,212.42	1,870,320.20	1,180,911.80	1,312,124.22
FURNITURE & FIXTURES											
EPABX	87,716,392.00	204,440.00	202,351.00	0.00	88,123,183.00	45,537,709.06	10%	4,248,429.84	49,786,138.90	38,337,044.10	42,178,682.94
Library Books	1,616,170.97			0.00	1,616,170.97	976,465.31	10%	63,970.57	1,040,435.88	575,735.09	639,705.66
	4,794,671.00	5,855.00	89,727.00	0.00	4,890,253.00	4,722,970.00	100%	122,419.50	4,845,389.50	44,863.50	71,701.00
ELECTRICAL EQUIPMENTS											
Telephone Instruments	10,834,495.00	401,222.00	252,404.00	0.00	11,488,121.00	4,468,288.29	10%	689,363.00	5,157,651.29	6,330,469.71	6,366,206.71
	706,129.00	0.00	11,340.00	0.00	717,469.00	406,460.30	10%	30,534.00	436,994.30	280,474.70	299,668.70
ELECTRICAL FITTINGS											
Electrical Fittings	11,333,257.00	20,403.00	62,035.00	0.00	11,415,695.00	5,973,944.12	10%	541,073.00	6,515,017.12	4,900,677.88	5,359,312.88
Airconditioner	2,977,947.00			0.00	2,977,947.00	1,620,139.17	15%	203,671.00	1,823,810.17	1,154,136.83	1,357,807.83
Generator	5,070,840.00			0.00	5,070,840.00	3,096,045.41	15%	296,219.00	3,392,264.41	1,678,575.59	1,974,794.59
Lab Equipments	39,180,439.00	66,218.00	262,342.00	0.00	39,508,999.00	16,579,058.08	15%	3,419,815.00	19,998,873.08	19,510,125.92	22,601,380.92
Sign Boards	1,050,145.00	735,258.00	114,259.00	0.00	1,899,662.00	737,597.21	15%	165,740.00	903,337.21	996,324.79	312,547.79
Refrigerator	0.00			0.00	0.00	0.00	15%	0.00	0.00	0.00	0.00
Sports Material	605,057.00	16,595.00	0.00	0.00	621,652.00	135,074.00	15%	72,987.00	208,061.00	413,591.00	469,983.00
Linen & Curtain	66,988.00			0.00	66,988.00	13,884.00	10%	5,310.00	19,194.00	47,794.00	53,104.00
Musical Instrument	51,340.00			0.00	51,340.00	11,834.00	10%	3,951.00	15,785.00	35,555.00	39,506.00
Elevator	2,727,668.00	366,359.00	1,044,178.00	0.00	4,138,205.00	136,383.00	10%	347,973.00	484,356.00	3,653,849.00	2,591,285.00
VEHICLES											



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Description	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	As on 01-04-2018	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	Deductions During the Year	As at 31-3-2019	Up to 31-3-2018	Rate	For the Year	As at 31-3-2019	As at 31-3-2019	As at 31-3-2018
LAND	5,206,477.00	0.00	0.00	0.00	5,206,477.00	0.00	0%	0.00	0.00	5,206,477.00	5,206,477.00
Statue	160,000.00	0.00	0.00	0.00	160,000.00	0.00	0%	0.00	0.00	160,000.00	160,000.00
BUILDINGS											
Engineering Library Building	36,603,800.00	0.00	0.00	0.00	36,603,800.00	17,775,553.36	10%	1,882,824.66	19,658,378.02	16,945,421.98	18,828,246.64
Engineering Mechanical Block	137,017,057.00	0.00	0.00	0.00	137,017,057.00	53,174,782.15	10%	8,384,227.49	61,559,009.64	75,458,047.36	83,842,274.85
Engineering College	120,368,123.60	0.00	0.00	0.00	120,368,123.60	68,762,440.81	10%	5,160,568.28	73,923,009.09	46,445,114.51	51,605,682.79
Transformer	3,051,232.00	0.00	0.00	0.00	3,051,232.00	1,593,316.20	10%	145,791.58	1,739,107.78	1,312,124.22	1,457,915.80
FURNITURE & FIXTURES	86,693,847.00	311,809.00	710,736.00	0.00	87,716,392.00	40,890,674.07	10%	4,647,034.99	45,537,709.06	42,178,682.94	45,803,172.93
EPABX	1,616,170.97	0.00	0.00	0.00	1,616,170.97	905,386.90	10%	71,078.41	976,465.31	639,705.66	710,784.07
Library Books	4,237,544.00	413,725.00	143,402.00	0.00	4,794,671.00	4,144,887.00	100%	578,083.00	4,722,970.00	71,701.00	92,657.00
ELECTRICAL EQUIPMENTS	9,897,791.00	230,596.00	706,108.00	0.00	10,834,495.00	3,800,160.29	10%	668,128.00	4,468,288.29	6,366,206.71	6,097,630.71
Telephone Instruments	706,129.00	0.00	0.00	0.00	706,129.00	373,163.30	10%	33,297.00	406,460.30	299,668.70	332,965.70
ELECTRICAL FITTINGS											
Electrical Fittings	11,333,257.00	0.00	0.00	0.00	11,333,257.00	5,378,465.12	10%	595,479.00	5,973,944.12	5,359,312.88	5,954,791.88
Airconditioner	2,765,547.00	102,000.00	110,400.00	0.00	2,977,947.00	1,390,267.17	15%	229,872.00	1,620,139.17	1,357,807.83	1,375,279.83
Generator	5,070,840.00	0.00	0.00	0.00	5,070,840.00	2,747,552.41	15%	348,493.00	3,096,045.41	1,974,794.59	2,323,287.59
Lab Equipments	34,265,726.00	2,952,472.00	1,962,241.00	0.00	39,180,439.00	12,763,718.08	15%	3,815,340.00	16,579,058.08	22,601,380.92	21,502,007.92
Sign Boards	1,025,188.00	24,957.00	0.00	0.00	1,050,145.00	682,442.21	15%	55,155.00	737,597.21	312,547.79	342,745.79
Refrigerator	0.00	0.00	0.00	0.00	0.00	0.00	15%	0.00	0.00	0.00	0.00
Sports Material	251,057.00	354,000.00	0.00	0.00	605,057.00	52,136.00	15%	82,938.00	135,074.00	469,983.00	198,921.00
Linen & Curtain	58,365.00	0.00	8,623.00	0.00	66,988.00	8,463.00	10%	5,421.00	13,884.00	53,104.00	49,902.00
Musical Instrument	51,340.00	0.00	0.00	0.00	51,340.00	7,444.00	10%	4,390.00	11,834.00	39,506.00	43,896.00
Elevator	0.00	0.00	2,727,668.00	0.00	2,727,668.00	0.00	10%	136,383.00	136,383.00	2,591,285.00	0.00
VEHICLES											



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